Treasurer's Report

Rayne, LA January 10, 2014

To: President Stumpf, International Board of Trustees, and members of the Wally Byam Caravan Club.

This report is for the period of July 1, 2013 to December 31, 2013 of the fiscal year 2013 - 2014.

Income: Includes all membership dues (Regular, MAL & Life) Interest Income, Advertising, Sales of Merchandise.	396,341.42
Expenses: Includes Publications, Headquarters and General Club Expense and Officers Expense.	209,532.87
Net Ordinary Income:	186,808.55
Assets:	
Bank and Cash Accounts	203,901.83
Investments	920,225.02
Common Cents for Kids	17,646.56
Life Member Account	111,506.97
Total Current Assets:	1,253,280.38
Fixed & Other Assets:	157,078.06
Land, Buildings, Inventory and other assets	137,070.00
Total Assets:	1,410,358.44
June Ryan will give the budget report. The Membership Report, Life Membership and Cents for Kids reports will be given by the respective chairmen.	
Rally Fees and Other Rally Income:	83,453.55
Rally Expenses:	24,452.88
Rally Net Income:	59,000.67

Respectfully Submitted, Ron Gordy, Treasurer To: The International Board of Directors

From: Linda G. Amme, Family and Youth Standing Committee
Mid Winter Board Meeting

Unfortunately due to the fact that I am now running an afterschool program, I will be unable to attend the Mid Winter Board Meeting.

Plans are being worked on for the International Rally for activities for the youth/teens with water parks and other exciting activities. The Teen Queen information will be in the Blue Beret in March which hopefully will encourage the teens to come to the rally. The program will be entirely handled through the Family/Youth Committee and funded as well.

We would continue to encourage the upcoming Presidents to look at the possibility of starting the rally later in July. This would allow those associated with the schools as well as the students an opportunity to attend the rally.

The Youth/Teens will again be participating in all rally activities as well as collecting stuffed animals and money for Common Cents. I will again put up a bulletin board to keep the members of WBCCI informed of the youth we have helped through the Common Cents Program.

I am available if any of the Region Officers would like me to help them with ideas to keep the young families active in the programs available in their regions. We need the younger families to keep this great organization moving in the right direction.

Thank you for the opportunity to continue to work with the Board and the youth/teens of our <u>WBCCI</u>. I look forward to the International Rally in Wyoming.

I have no action items at this time.